



ANALYSIS E

Analysis of Changes in Unexpended Plant Fund Balances
For the year ended June 30, 2010

	Balance July 1, 2009	Allocations	Expenditures	Balance June 30, 2010
State of Louisiana:				
Facility Planning and Control -				
Community education building	\$ -	\$ 270,563	\$ 270,563	\$ -
Cooling tower replacement	-	405,516	405,516	-
Sciences building renovations	-	172,825	172,825	-
Total State Facility Planning and Control	<u>-</u>	<u>848,904</u>	<u>848,904</u>	<u>-</u>
Transfers from other funds:				
Restricted -				
Pool filtration system	-	49,645	49,645	-
Total transfers from other funds	<u>-</u>	<u>49,645</u>	<u>49,645</u>	<u>-</u>
Other sources:				
South acadian center renovation	65,669	-	-	65,669
Total other sources	<u>65,669</u>	<u>-</u>	<u>-</u>	<u>65,669</u>
Total	<u>\$ 65,669</u>	<u>\$ 898,549</u>	<u>\$ 898,549</u>	<u>\$ 65,669</u>