



ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2024

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Student tuition and fees-			
University	\$ 8,074,936	\$ 8,074,936	\$ -
Nonresident	357,377	357,377	-
Continuing education	880,234	849,988	30,246
Student technology fees	280,383	-	280,383
Other	2,360,990	1,887,821	473,169
Total student tuition and fees	<u>11,953,920</u>	<u>11,170,122</u>	<u>783,798</u>
State appropriations-			
General	6,194,070	6,194,070	-
Dedicated	246,866	246,866	-
Total state appropriations	<u>6,440,936</u>	<u>6,440,936</u>	<u>-</u>
Government grants and contracts-			
Federal	7,151,823	-	7,151,823
State	589,296	-	589,296
Total government grants and contracts	<u>7,741,119</u>	<u>-</u>	<u>7,741,119</u>
Private grants and contracts	123,108	-	123,108
Gifts	940,139	-	940,139
Endowment	26,831	-	26,831
Auxiliary enterprise revenues	4,266,414	-	4,266,414
Other sources-			
Interest on investments	1,665	50	1,615
Miscellaneous	19,863	19,863	-
Parking fines	14,690	14,690	-
Recovery of indirect costs	23,653	-	23,653
Rentals and leases	8,411	8,411	-
Veteran's administration handling charges	2,048	2,048	-
Total other sources	<u>70,330</u>	<u>45,062</u>	<u>25,268</u>
Total revenues	<u>\$ 31,562,797</u>	<u>\$ 17,656,120</u>	<u>\$ 13,906,677</u>